

| School Name | Is the school new and growing in 24-25? (Implicit growth only) | 2023/24 local funding formula |  |   |
|-------------|--|-------------------------------|--|---|
|             |  | Funded Pupils Oct 22          | Per pupil funding = total funding/ funded pupils | Formula Allocation 2023-24 (including MSAG) |

| Funded Pupils Oct 23 | Change in Pupil Numbers from 2023/24 |
|----------------------|--------------------------------------|
|----------------------|--------------------------------------|

| 2024/25 Funding Formula Allocations |  |   |                    |
|-------------------------------------|--|---|--------------------|
| Formula Funding 2024-25             | Per pupil funding = total funding/ funded pupils | Funding Difference from 2023/24 (affected by change in pupil numbers) | MFG/cap on gains % |

**Maintained Primary Schools**

|   |     |       |            |            |
|---|-----|-------|------------|------------|
| Aberford Church of England Voluntary Controlled Primary School            | 107 | 5,509 | £589,418   | £589,418   |
| Adel Primary School   | 209 | 4,719 | £986,255   | £986,255   |
| Adel St John the Baptist Church of England Primary School                 | 208 | 4,633 | £963,564   | £963,564   |
| All Saint's Richmond Hill Church of England Primary School                | 209 | 6,009 | £1,255,984 | £1,255,984 |
| Allerton CofE Primary School  | 619 | 4,865 | £3,011,728 | £3,011,728 |
| Alwoodley Primary School  | 420 | 4,659 | £1,956,754 | £1,956,754 |
| Asquith Primary School  | 396 | 5,042 | £1,996,532 | £1,996,532 |
| Bankside Primary School   | 587 | 5,651 | £3,316,847 | £3,316,847 |
| Barwick-in-Elmet Church of England Voluntary Controlled Primary School    | 197 | 4,726 | £930,965   | £930,965   |
| Beechwood Primary School  | 419 | 5,627 | £2,357,513 | £2,357,513 |
| Beecroft Primary School   | 301 | 5,249 | £1,579,866 | £1,579,866 |
| Beeston Hill St Luke's Church of England Primary School                   | 406 | 5,431 | £2,204,929 | £2,204,929 |
| Beeston Primary School  | 618 | 5,029 | £3,107,643 | £3,107,643 |
| Birchfield Primary School   | 206 | 4,955 | £1,020,712 | £1,020,712 |
| Blenheim Primary School   | 416 | 5,305 | £2,206,882 | £2,206,882 |
| Bracken Edge Primary School   | 400 | 5,439 | £2,175,442 | £2,175,442 |
| Bramham Primary School  | 193 | 4,650 | £897,363   | £897,363   |
| Bramley St Peter's Church of England Primary School                       | 361 | 5,357 | £1,933,911 | £1,933,911 |
| Broadgate Primary School  | 420 | 4,784 | £2,009,229 | £2,009,229 |
| Brodetsky Primary School  | 210 | 4,637 | £973,787   | £973,787   |
| Brudenell Primary School  | 249 | 5,715 | £1,423,130 | £1,423,130 |
| Burley St Matthias Church of England Voluntary Controlled Primary School  | 192 | 5,963 | £1,144,856 | £1,144,856 |
| Calverley Church of England Voluntary Aided Primary School                | 413 | 4,613 | £1,905,275 | £1,905,275 |
| Carlton Primary School  | 311 | 4,628 | £1,439,239 | £1,439,239 |
| Castleton Primary School  | 378 | 5,795 | £2,190,450 | £2,190,450 |
| Chapel Allerton Primary School  | 445 | 4,639 | £2,064,565 | £2,064,565 |
| Churchwell Primary School   | 417 | 4,638 | £1,933,891 | £1,933,891 |
| Clappgate Primary School  | 390 | 5,338 | £2,081,739 | £2,081,739 |
| Cobden Primary School   | 196 | 6,101 | £1,195,874 | £1,195,874 |
| Collingham Lady Elizabeth Hastings' Church of England Primary School      | 208 | 4,566 | £949,721   | £949,721   |
| Cookridge Holy Trinity Church of England Primary School                   | 411 | 4,556 | £1,872,330 | £1,872,330 |
| Cookridge Primary School  | 311 | 5,511 | £1,714,014 | £1,714,014 |
| Corpus Christi Catholic Primary School                                    | 273 | 5,482 | £1,496,506 | £1,496,506 |
| Cross Gates Primary School  | 204 | 5,529 | £1,127,933 | £1,127,933 |
| Crossley Street Primary School  | 208 | 4,638 | £964,696   | £964,696   |
| Deighton Gates Primary School   | 210 | 4,570 | £959,628   | £959,628   |
| Drighlington Primary School   | 366 | 4,669 | £1,708,980 | £1,708,980 |
| Farsley Farfield Primary School   | 409 | 4,628 | £1,892,683 | £1,892,683 |
| Farsley Springbank Primary School   | 417 | 4,621 | £1,927,011 | £1,927,011 |
| Fieldhead Carr Primary School   | 326 | 5,103 | £1,663,568 | £1,663,568 |
| Five Lanes Primary School   | 417 | 5,325 | £2,220,465 | £2,220,465 |
| Fountain Primary School   | 391 | 4,698 | £1,837,058 | £1,837,058 |
| Gildersome Primary School   | 341 | 4,782 | £1,630,590 | £1,630,590 |
| Gledhow Primary School  | 624 | 4,636 | £2,892,732 | £2,892,732 |
| Grange Farm Primary School  | 416 | 5,580 | £2,321,119 | £2,321,119 |
| Great Preston VC CofE Primary School                                      | 206 | 4,898 | £1,008,915 | £1,008,915 |
| Greenhill Primary School  | 371 | 5,350 | £1,985,005 | £1,985,005 |
| Greenmount Primary School   | 418 | 5,513 | £2,304,248 | £2,304,248 |
| Greenside Primary School  | 302 | 4,619 | £1,395,042 | £1,395,042 |
| Grimes Dyke Primary School  | 219 | 5,930 | £1,298,701 | £1,298,701 |
| Guiseloy Primary School   | 382 | 4,581 | £1,750,010 | £1,750,010 |
| Harehills Primary School  | 629 | 5,552 | £3,492,345 | £3,492,345 |
| Harewood Church of England Voluntary Controlled Primary School            | 100 | 5,501 | £550,096   | £550,096   |
| Hawthorn Church of England Primary School                                 | 105 | 5,023 | £527,383   | £527,383   |
| Hawthorn Wood Primary School  | 319 | 5,588 | £1,782,428 | £1,782,428 |
| Highfield Primary School  | 420 | 4,637 | £1,947,638 | £1,947,638 |
| Hollybush Primary   | 391 | 5,760 | £2,252,002 | £2,252,002 |
| Holy Family Catholic Primary School                                       | 188 | 5,743 | £1,079,670 | £1,079,670 |
| Horsforth Featherbank Primary School                                      | 210 | 4,644 | £975,146   | £975,146   |
| Horsforth Newlathes Primary School  | 421 | 4,606 | £1,938,947 | £1,938,947 |
| Hovingham Primary School  | 657 | 5,542 | £3,641,183 | £3,641,183 |
| Hugh Gaitskell Primary School   | 517 | 5,249 | £2,713,744 | £2,713,744 |
| Hunslet Carr Primary School   | 356 | 5,651 | £2,011,614 | £2,011,614 |
| Hunslet Moor Primary School   | 418 | 5,628 | £2,352,662 | £2,352,662 |
| Ingram Road Primary School  | 298 | 6,251 | £1,862,773 | £1,862,773 |
| Ireland Wood Primary School   | 412 | 4,906 | £2,021,303 | £2,021,303 |
| Iveson Primary School   | 351 | 5,187 | £1,820,727 | £1,820,727 |
| Kerr Mackie Primary School  | 405 | 4,761 | £1,928,154 | £1,928,154 |
| Kirkstall St Stephen's Church of England (VA) Primary School              | 198 | 5,357 | £1,060,767 | £1,060,767 |
| Kirkstall Valley Primary School   | 201 | 5,617 | £1,129,110 | £1,129,110 |
| Lady E Hastings CofE Primary School                                       | 134 | 5,025 | £673,377   | £673,377   |
| Lady Elizabeth Hastings' CofE VA Primary School, Thorp Arch               | 115 | 5,184 | £596,170   | £596,170   |
| Lane End Primary School   | 402 | 5,617 | £2,258,012 | £2,258,012 |
| Laws Park Primary School  | 210 | 5,376 | £1,128,955 | £1,128,955 |
| Little London Community Primary School                                    | 394 | 5,535 | £2,180,936 | £2,180,936 |
| Low Road Primary School   | 181 | 5,655 | £1,023,589 | £1,023,589 |
| Lower Wortley Primary School  | 313 | 5,846 | £1,829,795 | £1,829,795 |
| Lowtown Primary School  | 207 | 4,755 | £984,254   | £984,254   |
| Manston Primary School  | 207 | 5,120 | £1,059,762 | £1,059,762 |
| Meanwood Church of England Primary School                                 | 213 | 4,565 | £972,340   | £972,340   |
| Middleton St Mary's Church of England Voluntary Controlled Primary School | 353 | 5,682 | £2,005,902 | £2,005,902 |
| Moor Allerton Hall Primary School   | 577 | 4,899 | £2,826,614 | £2,826,614 |
| Moortown Primary School   | 211 | 4,589 | £968,311   | £968,311   |
| Morley Victoria Primary School  | 422 | 4,611 | £1,945,707 | £1,945,707 |
| Ninelands Primary School  | 417 | 4,564 | £1,903,141 | £1,903,141 |
| Otley All Saints CofE Primary School                                      | 219 | 4,673 | £1,023,413 | £1,023,413 |
| Otley the Wharftons Primary School  | 194 | 4,682 | £908,317   | £908,317   |
| Oulton Primary School   | 305 | 5,332 | £1,626,299 | £1,626,299 |
| Our Lady of Good Counsel Catholic Primary School                          | 205 | 5,416 | £1,110,259 | £1,110,259 |
| Park Spring Primary School  | 399 | 5,156 | £2,057,166 | £2,057,166 |
| Parklands Primary School  | 392 | 5,629 | £2,206,427 | £2,206,427 |

|     |     |
|-----|-----|
| 97  | -10 |
| 210 | 1   |
| 207 | -1  |
| 211 | 2   |
| 590 | -29 |
| 423 | 3   |
| 378 | -18 |
| 617 | 30  |
| 196 | -1  |
| 415 | -4  |
| 303 | 2   |
| 416 | 10  |
| 633 | 15  |
| 205 | -1  |
| 416 | 0   |
| 391 | -9  |
| 185 | -8  |
| 356 | -5  |
| 409 | -11 |
| 200 | -10 |
| 254 | 5   |
| 185 | -7  |
| 415 | 2   |
| 299 | -12 |
| 373 | -5  |
| 419 | -26 |
| 415 | -2  |
| 385 | -5  |
| 192 | -4  |
| 209 | 1   |
| 409 | -2  |
| 311 | 0   |
| 258 | -15 |
| 208 | 4   |
| 205 | -3  |
| 211 | 1   |
| 371 | 5   |
| 411 | 2   |
| 416 | -1  |
| 351 | 25  |
| 419 | 2   |
| 397 | 6   |
| 366 | 25  |
| 621 | -3  |
| 405 | -11 |
| 207 | 1   |
| 375 | 4   |
| 417 | -1  |
| 302 | 0   |
| 200 | -19 |
| 371 | -11 |
| 628 | -1  |
| 95  | -5  |
| 97  | -8  |
| 321 | 2   |
| 421 | 1   |
| 364 | -27 |
| 209 | 21  |
| 210 | 0   |
| 419 | -2  |
| 677 | 20  |
| 525 | 8   |
| 354 | -2  |
| 420 | 2   |
| 302 | 4   |
| 411 | -1  |
| 365 | 14  |
| 426 | 21  |
| 202 | 4   |
| 203 | 2   |
| 137 | 3   |
| 112 | -3  |
| 387 | -15 |
| 207 | -3  |
| 368 | -26 |
| 192 | 11  |
| 315 | 2   |
| 206 | -1  |
| 207 | 0   |
| 216 | 3   |
| 366 | 13  |
| 562 | 15  |
| 209 | -2  |
| 420 | -2  |
| 407 | -10 |
| 211 | -8  |
| 194 | 0   |
| 291 | -14 |
| 206 | 1   |
| 384 | -15 |
| 367 | -25 |

|            |        |           |       |
|------------|--------|-----------|-------|
| £557,993   | £5,753 | £-31,425  | 1.26% |
| £1,009,636 | £4,808 | £23,381   | 1.26% |
| £970,065   | £4,686 | £6,501    | 1.26% |
| £1,280,092 | £6,067 | £24,109   | 1.26% |
| £2,928,305 | £4,963 | £-83,423  | 1.26% |
| £2,000,458 | £4,729 | £43,704   | 1.26% |
| £1,997,983 | £5,286 | £1,450    | 1.26% |
| £3,555,710 | £5,763 | £238,864  | 1.26% |
| £939,248   | £4,792 | £8,283    | 1.26% |
| £2,355,368 | £5,676 | £-2,145   | 0.78% |
| £1,605,381 | £5,298 | £25,515   | 0.50% |
| £2,276,252 | £5,472 | £71,323   | 0.93% |
| £3,221,295 | £5,089 | £113,653  | 1.26% |
| £1,030,822 | £5,028 | £10,110   | 1.26% |
| £2,218,135 | £5,332 | £11,253   | 0.50% |
| £2,177,057 | £5,568 | £1,615    | 1.26% |
| £877,443   | £4,743 | £-19,920  | 0.50% |
| £1,937,697 | £5,443 | £3,786    | 1.26% |
| £1,990,837 | £4,868 | £-18,392  | 1.12% |
| £942,756   | £4,714 | £-31,031  | 1.26% |
| £1,466,756 | £5,775 | £43,626   | 1.26% |
| £1,124,414 | £6,078 | £-20,441  | 1.26% |
| £1,953,015 | £4,706 | £47,740   | 1.26% |
| £1,412,437 | £4,724 | £-26,802  | 1.10% |
| £2,190,283 | £5,872 | £-167     | 1.26% |
| £1,982,548 | £4,732 | £-82,017  | 0.94% |
| £1,958,718 | £4,720 | £24,827   | 1.26% |
| £2,077,853 | £5,397 | £-3,886   | 1.03% |
| £1,190,913 | £6,203 | £-4,962   | 1.26% |
| £967,039   | £4,627 | £17,318   | 1.26% |
| £1,892,553 | £4,627 | £20,123   | 1.26% |
| £1,797,716 | £5,780 | £83,701   | 1.26% |
| £1,439,212 | £5,578 | £-57,294  | 1.26% |
| £1,160,969 | £5,582 | £33,037   | 1.26% |
| £965,760   | £4,711 | £1,063    | 1.01% |
| £975,801   | £4,625 | £16,172   | 1.26% |
| £1,758,182 | £4,739 | £49,202   | 1.26% |
| £1,932,598 | £4,702 | £39,915   | 1.26% |
| £1,961,356 | £4,715 | £34,344   | 1.26% |
| £1,783,497 | £5,081 | £119,928  | 1.26% |
| £2,315,673 | £5,527 | £95,207   | 1.26% |
| £1,884,895 | £4,748 | £47,837   | 0.79% |
| £1,768,715 | £4,833 | £138,125  | 1.26% |
| £2,943,706 | £4,740 | £50,974   | 1.26% |
| £2,291,660 | £5,658 | £-29,459  | 1.26% |
| £1,029,802 | £4,975 | £20,887   | 1.26% |
| £2,038,114 | £5,435 | £53,110   | 1.26% |
| £2,316,977 | £5,556 | £12,729   | 0.50% |
| £1,416,709 | £4,691 | £21,668   | 1.13% |
| £1,217,689 | £6,088 | £-81,011  | 1.26% |
| £1,723,110 | £4,645 | £-26,900  | 0.98% |
| £3,538,871 | £5,635 | £46,526   | 1.26% |
| £540,063   | £5,685 | £-10,033  | 1.26% |
| £502,727   | £5,183 | £-24,656  | 1.26% |
| £1,819,526 | £5,668 | £37,098   | 1.26% |
| £1,986,209 | £4,718 | £38,571   | 1.26% |
| £2,069,229 | £5,685 | £-182,772 | 1.26% |
| £1,198,549 | £5,735 | £118,878  | 1.26% |
| £989,293   | £4,711 | £14,147   | 1.26% |
| £1,960,262 | £4,678 | £21,315   | 1.26% |
| £3,811,357 | £5,630 | £170,174  | 1.26% |
| £2,784,191 | £5,303 | £70,447   | 1.26% |
| £2,032,341 | £5,741 | £20,727   | 1.26% |
| £2,402,196 | £5,720 | £49,534   | 1.26% |
| £1,914,867 | £6,341 | £52,094   | 1.25% |
| £2,042,173 | £4,969 | £20,870   | 1.26% |
| £1,910,841 | £5,235 | £90,114   | 1.26% |
| £2,052,140 | £4,817 | £123,986  | 1.26% |
| £1,092,061 | £5,406 | £31,295   | 1.26% |
| £1,158,691 | £5,708 | £29,581   | 1.26% |
| £688,648   | £5,027 | £15,271   | 0.50% |
| £587,596   | £5,246 | £-8,573   | 0.62% |
| £2,210,822 | £5,713 | £-47,190  | 1.26% |
| £1,135,192 | £5,484 | £6,237    | 1.26% |
| £2,067,258 | £5,618 | £-113,678 | 1.26% |
| £1,092,173 | £5,688 | £68,583   | 1.26% |
| £1,928,187 | £6,121 | £98,393   | 0.50% |
| £992,883   | £4,820 | £8,629    | 1.26% |
| £1,089,599 | £5,264 | £29,837   | 1.26% |
| £999,929   | £4,629 | £27,590   | 1.26% |
|            |        |           |       |

|  |  |     |       |            |            |     |     |            |        |           |       |
|--|--|-----|-------|------------|------------|-----|-----|------------|--------|-----------|-------|
| Pool-in-Wharfedale Church of England Voluntary Controlled Primary School |  | 195 | 4,669 | £910,406   | £910,406   | 192 | -3  | £911,602   | £4,748 | £1,197    | 1.10% |
| Primrose Lane Primary School   |  | 194 | 4,693 | £910,470   | £910,470   | 193 | -1  | £916,452   | £4,748 | £5,982    | 1.26% |
| Pudsey Bolton Royd Primary School  |  | 393 | 5,972 | £2,347,080 | £2,347,080 | 403 | 10  | £2,522,740 | £6,260 | £175,661  | 1.26% |
| Quarry Mount Primary School  |  | 198 | 6,005 | £1,189,002 | £1,189,002 | 181 | -17 | £1,111,529 | £6,141 | -£77,472  | 1.26% |
| Queensway Primary School   |  | 139 | 5,675 | £788,796   | £788,796   | 103 | -36 | £626,250   | £6,080 | -£162,547 | 1.26% |
| Rawdon Littlemoor Primary School   |  | 313 | 5,245 | £1,641,764 | £1,641,764 | 312 | -1  | £1,712,318 | £5,488 | £70,554   | 1.26% |
| Rawdon St Peter's Church of England Voluntary Controlled Primary School  |  | 320 | 4,610 | £1,475,276 | £1,475,276 | 314 | -6  | £1,474,861 | £4,697 | -£415     | 1.26% |
| Robin Hood Primary School  |  | 409 | 4,626 | £1,891,890 | £1,891,890 | 412 | 3   | £1,940,074 | £4,709 | £48,184   | 1.26% |
| Rosebank Primary School  |  | 292 | 5,736 | £1,674,843 | £1,674,843 | 296 | 4   | £1,716,504 | £5,799 | £41,661   | 1.26% |
| Rothwell Primary School  |  | 307 | 5,605 | £1,720,764 | £1,720,764 | 303 | -4  | £1,786,086 | £5,895 | £65,322   | 0.50% |
| Rothwell St Mary's RC Primary School                                     |  | 210 | 4,662 | £979,099   | £979,099   | 205 | -5  | £963,775   | £4,701 | -£15,324  | 0.50% |
| Roundhay St John's Church of England Primary School                      |  | 211 | 4,789 | £1,010,578 | £1,010,578 | 210 | -1  | £1,016,852 | £4,842 | £6,274    | 1.26% |
| Rufford Park Primary School  |  | 286 | 5,178 | £1,480,830 | £1,480,830 | 284 | -2  | £1,523,913 | £5,366 | £43,083   | 0.65% |
| Scholes (Elmet) Primary School   |  | 307 | 4,636 | £1,423,337 | £1,423,337 | 305 | -2  | £1,440,770 | £4,724 | £17,433   | 1.26% |
| Seacroft Grange Primary School   |  | 204 | 6,292 | £1,283,514 | £1,283,514 | 208 | 4   | £1,307,447 | £6,286 | £23,933   | 0.50% |
| Seven Hills Primary School   |  | 417 | 4,915 | £2,049,569 | £2,049,569 | 416 | -1  | £2,076,437 | £4,991 | £26,868   | 1.16% |
| Shadwell Primary School  |  | 206 | 4,645 | £956,768   | £956,768   | 205 | -1  | £967,381   | £4,719 | £10,613   | 1.25% |
| Shakespeare Primary School   |  | 623 | 5,809 | £3,619,281 | £3,619,281 | 634 | 11  | £3,742,717 | £5,903 | £123,436  | 0.50% |
| Sharp Lane Primary School  |  | 561 | 4,985 | £2,796,804 | £2,796,804 | 543 | -18 | £2,755,210 | £5,070 | -£43,593  | 1.26% |
| Shire Oak VC Primary School  |  | 210 | 4,824 | £1,013,032 | £1,013,032 | 209 | -1  | £1,018,303 | £4,872 | £5,271    | 0.77% |
| Southroyd Primary and Nursery School                                     |  | 369 | 4,603 | £1,698,389 | £1,698,389 | 368 | -1  | £1,706,669 | £4,638 | £8,280    | 0.67% |
| Spring Bank Primary School   |  | 183 | 5,886 | £1,077,157 | £1,077,157 | 174 | -9  | £1,078,233 | £6,197 | £1,076    | 1.26% |
| St Anthony's Catholic Primary School, Beeston                            |  | 212 | 5,072 | £1,075,191 | £1,075,191 | 211 | -1  | £1,083,905 | £5,137 | £8,715    | 1.26% |
| St Bartholomew's CofE Voluntary Controlled Primary School                |  | 494 | 5,592 | £2,762,526 | £2,762,526 | 489 | -5  | £2,743,963 | £5,611 | -£18,563  | 0.57% |
| St Edward's Catholic Primary School, Boston Spa                          |  | 174 | 4,571 | £795,330   | £795,330   | 182 | 8   | £842,870   | £4,631 | £47,540   | 1.26% |
| St Francis Catholic Primary School, Morley                               |  | 212 | 4,779 | £1,013,148 | £1,013,148 | 213 | 1   | £1,029,212 | £4,832 | £16,064   | 1.26% |
| St James' Church of England Voluntary Controlled Primary School          |  | 117 | 6,099 | £713,627   | £713,627   | 132 | 15  | £789,667   | £5,982 | £76,040   | 0.50% |
| St Joseph's Catholic Primary School, Hunstley                            |  | 200 | 5,556 | £1,111,231 | £1,111,231 | 208 | 8   | £1,156,291 | £5,559 | £45,060   | 0.50% |
| St Joseph's Catholic Primary School, Wetherby                            |  | 202 | 4,588 | £926,682   | £926,682   | 206 | 4   | £954,490   | £4,633 | £27,808   | 1.26% |
| St Margaret's Church of England Voluntary Controlled Primary School      |  | 423 | 5,339 | £2,258,353 | £2,258,353 | 424 | 1   | £2,385,969 | £5,627 | £127,616  | 1.26% |
| St Mary's Church of England Controlled Primary School Boston Spa         |  | 137 | 5,086 | £696,793   | £696,793   | 143 | 6   | £728,357   | £5,093 | £31,564   | 1.26% |
| St Matthew's Church of England Aided Primary School                      |  | 398 | 4,597 | £1,829,680 | £1,829,680 | 398 | 0   | £1,849,511 | £4,647 | £19,831   | 1.26% |
| St Nicholas Catholic Primary School                                      |  | 315 | 5,099 | £1,606,048 | £1,606,048 | 316 | 1   | £1,630,483 | £5,160 | £24,436   | 1.26% |
| St Patrick Catholic Primary School                                       |  | 205 | 5,500 | £1,127,589 | £1,127,589 | 209 | 4   | £1,160,520 | £5,553 | £32,931   | 1.26% |
| St Peter's Church of England Primary School, Leeds                       |  | 207 | 6,105 | £1,263,695 | £1,263,695 | 210 | 3   | £1,295,826 | £6,171 | £32,131   | 1.26% |
| St Philip's Catholic Primary School                                      |  | 218 | 5,298 | £1,154,871 | £1,154,871 | 204 | -14 | £1,102,447 | £5,404 | -£52,424  | 1.26% |
| St Theresa's Catholic Primary School                                     |  | 422 | 4,589 | £1,936,583 | £1,936,583 | 422 | 0   | £1,961,993 | £4,649 | £25,409   | 1.26% |
| St. Oswald's CofE Primary School   |  | 380 | 4,567 | £1,735,455 | £1,735,455 | 377 | -3  | £1,745,658 | £4,630 | £10,203   | 1.26% |
| Stanningley Primary School   |  | 206 | 5,222 | £1,075,804 | £1,075,804 | 204 | -2  | £1,079,576 | £5,292 | £3,772    | 1.26% |
| Strawberry Fields Primary School   |  | 303 | 4,638 | £1,405,313 | £1,405,313 | 291 | -12 | £1,372,938 | £4,718 | -£32,374  | 1.26% |
| Summerfield Primary School   |  | 203 | 5,581 | £1,132,885 | £1,132,885 | 184 | -19 | £1,055,654 | £5,737 | -£77,231  | 1.26% |
| Swarcliffe Primary School  |  | 287 | 5,640 | £1,618,818 | £1,618,818 | 291 | 4   | £1,666,562 | £5,727 | £47,743   | 1.26% |
| Swinnow Primary School   |  | 204 | 5,423 | £1,106,192 | £1,106,192 | 200 | -4  | £1,101,750 | £5,509 | -£4,442   | 1.26% |
| Talbot Primary School  |  | 451 | 4,599 | £2,074,124 | £2,074,124 | 421 | -30 | £1,975,317 | £4,692 | -£98,807  | 1.14% |
| The New Beverley Community Primary School                                |  | 397 | 5,794 | £2,300,028 | £2,300,028 | 398 | 1   | £2,349,456 | £5,903 | £49,428   | 1.26% |
| Thorpe Primary School  |  | 207 | 5,012 | £1,037,579 | £1,037,579 | 211 | 4   | £1,071,775 | £5,080 | £34,196   | 1.26% |
| Tranmere Park Primary School   |  | 314 | 4,556 | £1,430,440 | £1,430,440 | 319 | 5   | £1,475,637 | £4,626 | £45,197   | 1.26% |
| Valley View Community Primary School                                     |  | 420 | 4,726 | £1,984,802 | £1,984,802 | 411 | -9  | £1,967,109 | £4,786 | -£17,693  | 1.26% |
| Victoria Junior School   |  | 163 | 5,513 | £898,646   | £898,646   | 146 | -17 | £833,130   | £5,706 | -£65,516  | 1.26% |
| Weetwood Primary School  |  | 210 | 4,658 | £978,112   | £978,112   | 210 | 0   | £998,007   | £4,752 | £19,895   | 1.26% |
| West End Primary School  |  | 230 | 4,645 | £1,068,323 | £1,068,323 | 235 | 5   | £1,103,685 | £4,697 | £35,362   | 1.26% |
| Westbrook Lane Primary School  |  | 210 | 4,629 | £972,047   | £972,047   | 211 | 1   | £989,802   | £4,691 | £17,755   | 1.26% |
| Westgate Primary School  |  | 210 | 4,585 | £962,748   | £962,748   | 210 | 0   | £992,128   | £4,724 | £29,379   | 1.26% |
| Westroyd Primary School and Nursery                                      |  | 186 | 5,122 | £952,679   | £952,679   | 188 | 2   | £968,275   | £5,150 | £15,595   | 1.26% |
| Westwood Primary School  |  | 274 | 5,778 | £1,583,175 | £1,583,175 | 277 | 3   | £1,617,469 | £5,839 | £34,294   | 1.26% |
| Whingate Primary School  |  | 398 | 5,457 | £2,171,942 | £2,171,942 | 414 | 16  | £2,288,210 | £5,527 | £116,268  | 1.26% |
| Whimmoor St Paul's Church of England Primary School                      |  | 203 | 4,994 | £1,013,782 | £1,013,782 | 195 | -8  | £990,238   | £5,078 | -£23,544  | 1.26% |
| White Laith Primary School   |  | 205 | 5,307 | £1,087,993 | £1,087,993 | 201 | -4  | £1,081,761 | £5,382 | -£6,232   | 1.26% |
| Whitecote Primary School   |  | 397 | 5,396 | £2,142,374 | £2,142,374 | 378 | -19 | £2,080,856 | £5,505 | -£61,518  | 1.26% |
| Wigton Moor Primary School   |  | 421 | 4,617 | £1,943,788 | £1,943,788 | 414 | -7  | £1,945,615 | £4,700 | £1,827    | 1.26% |
| Windmill Primary School  |  | 418 | 5,582 | £2,333,252 | £2,333,252 | 407 | -11 | £2,292,627 | £5,633 | -£40,625  | 1.26% |
| Woodlesford Primary School   |  | 402 | 4,630 | £1,861,327 | £1,861,327 | 391 | -11 | £1,846,546 | £4,723 | -£14,781  | 1.26% |
| Wykebeck Primary School  |  | 338 | 5,868 | £1,983,295 | £1,983,295 | 352 | 14  | £2,094,068 | £5,949 | £110,772  | 1.22% |
| Yeadon Westfield Infant School   |  | 158 | 4,914 | £776,408   | £776,408   | 136 | -22 | £694,626   | £5,108 | -£81,782  | 1.26% |
| Yeadon Westfield Junior School   |  | 203 | 4,753 | £964,819   | £964,819   | 201 | -2  | £967,544   | £4,814 | £2,725    | 1.21% |

#### Primary Academies & Free Schools

|  |     |     |       |            |            |     |     |            |        |           |       |
|--|-----|-----|-------|------------|------------|-----|-----|------------|--------|-----------|-------|
| Alder Tree Primary Academy   |     | 296 | 5,776 | £1,709,766 | £1,709,766 | 287 | -9  | £1,670,054 | £5,819 | -£39,712  | 0.50% |
| Allerton Bywater Primary School  |     | 374 | 4,595 | £1,718,472 | £1,718,472 | 368 | -6  | £1,707,389 | £4,639 | -£11,083  | 0.85% |
| Armley Park Primary School   |     | 177 | 6,056 | £1,071,839 | £1,071,839 | 197 | 20  | £1,190,104 | £6,041 | £118,266  | 1.26% |
| Ashfield Primary School  |     | 210 | 5,068 | £1,064,269 | £1,064,269 | 197 | -13 | £1,018,053 | £5,168 | -£46,216  | 1.18% |
| Austhorpe Primary School   |     | 215 | 4,574 | £983,436   | £983,436   | 212 | -3  | £981,287   | £4,629 | -£2,149   | 1.12% |
| Bardsey Primary School   |     | 190 | 4,605 | £875,043   | £875,043   | 189 | -1  | £880,762   | £4,660 | £5,719    | 1.26% |
| Blackgates Primary Academy   |     | 250 | 5,337 | £1,334,295 | £1,334,295 | 223 | -27 | £1,213,863 | £5,443 | -£120,431 | 0.78% |
| Bramhope Primary School  |     | 362 | 4,551 | £1,647,320 | £1,647,320 | 398 | 36  | £1,839,071 | £4,621 | £191,752  | 1.26% |
| Bramley Park Academy   |     | 257 | 5,877 | £1,510,316 | £1,510,316 | 274 | 17  | £1,618,677 | £5,908 | £108,361  | 1.26% |
| Calverley Parkside Primary School                                      |     | 206 | 4,617 | £951,192   | £951,192   | 208 | 2   | £969,836   | £4,663 | £18,644   | 1.26% |
| Christ Church Upper Armley Church of England Primary School            |     | 186 | 5,824 | £1,083,292 | £1,083,292 | 199 | 13  | £1,162,527 | £5,842 | £79,235   | 1.26% |
| Christ The King Catholic Primary School, A Voluntary Academy           |     | 160 | 5,655 | £904,743   | £904,743   | 161 | 1   | £919,336   | £5,710 | £14,592   | 1.26% |
| Cockburn Haigh Road Academy  |     | 100 | 6,152 | £615,237   | £615,237   | 90  | -10 | £573,713   | £6,375 | -£41,524  | 1.26% |
| Colton Primary School  |     | 209 | 4,582 | £957,559   | £957,559   | 209 | 0   | £968,730   | £4,635 | £11,170   | 1.26% |
| Co-op Academy Beckfield  |     | 186 | 5,692 | £1,058,646 | £1,058,646 | 179 | -7  | £1,035,509 | £5,785 | -£23,136  | 1.26% |
| Co-op Academy Brownhill  |     | 403 | 6,004 | £2,419,516 | £2,419,516 | 402 | -1  | £2,443,133 | £6,077 | £23,617   | 1.26% |
| Co-op Academy Nightingale  |     | 420 | 5,899 | £2,477,446 | £2,477,446 | 416 | -4  | £2,481,818 | £5,965 | £4,172    | 1.14% |
| Co-op Academy Oakwood  |     | 415 | 6,038 | £2,505,573 | £2,505,573 | 414 | -1  | £2,589,230 | £6,254 | £83,656   | 1.26% |
| Co-op Academy Woodlands  |     | 417 | 6,010 | £2,506,308 | £2,506,308 | 410 | -7  | £2,497,009 | £6,090 | -£9,299   | 1.26% |
| Cottingham Primary Academy   |     | 252 | 5,930 | £1,494,476 | £1,494,476 | 264 | 12  | £1,566,581 | £5,934 | £72,105   | 0.50% |
| East Ardsley Primary Academy   |     | 412 | 5,178 | £2,133,370 | £2,133,370 | 421 | 9   | £2,263,443 | £5,376 | £130,072  | 1.26% |
| East Garforth Primary Academy  |     | 227 | 4,664 | £1,058,627 | £1,058,627 | 201 | -26 | £957,246   | £4,762 | -£101,380 | 0.50% |
| Ebor Gardens Primary Academy   |     | 370 | 5,787 | £2,141,274 | £2,141,274 | 395 | 25  | £2,303,663 | £5,832 | £162,390  | 1.26% |
| Elements Primary Free School   | Yes | 318 | 5,137 | £1,633,449 | £1,633,449 | 367 | 49  | £1,900,494 | £5,178 | £267,045  | 2.16% |
| Green Lane Primary Academy   |     | 414 | 4,556 | £1,886,268 | £1,886,268 | 409 | -5  | £1,891,319 | £4,624 | £5,051    | 1.26% |
| Hill Top Primary Academy   |     | 207 | 5,214 | £1,079,324 | £1,079,324 | 205 | -2  | £1,112,050 | £5,425 | £32,726   | 1.26% |
| Hillcrest Academy  |     | 415 | 5,327 | £2,210,600 | £2,210,600 | 416 | 1   | £2,226,662 | £5,353 | £16,062   | 0.50% |
| Holy Name Catholic Voluntary Academy                                   |     | 205 | 4,849 | £994,099   | £994,099   | 204 | -1  | £1,000,506 | £4,904 | £6,407    | 1.26% |
| Holy Rosary and St Anne's Catholic Primary School, a Voluntary Academy |     | 207 | 6,100 | £1,262,601 | £1,262,601 | 210 | 3   | £1,293,460 | £6,159 | £30,859   | 1.26% |
| Holy Trinity Church of England Academy, Rothwell                       |     | 165 | 5,406 | £891,974   | £891,974   | 154 | -11 | £849,123   | £5,514 | -£42,851  | 1.02% |
| Immaculate Heart of Mary Catholic Primary School, A Voluntary Academy  |     | 447 | 4,555 | £2,036,212 | £2,036,212 | 438 | -9  | £2,02      |        |           |       |

|   |  |               |       |                    |                    |               |             |                    |        |                  |       |
|---|--|---------------|-------|--------------------|--------------------|---------------|-------------|--------------------|--------|------------------|-------|
| Ryecroft Academy  |  | 297           | 5,361 | £1,592,284         | £1,592,284         | 310           | 13          | £1,667,234         | £5,378 | £74,950          | 0.71% |
| Sacred Heart Catholic Primary School, a Voluntary Academy       |  | 194           | 5,890 | £1,142,715         | £1,142,715         | 214           | 20          | £1,252,330         | £5,852 | £109,615         | 0.50% |
| Ss. Peter and Paul Catholic Primary School, a Voluntary Academy |  | 208           | 4,644 | £966,053           | £966,053           | 207           | -1          | £969,457           | £4,683 | £3,403           | 0.79% |
| St Augustine's Catholic Primary School, A Voluntary Academy     |  | 403           | 5,315 | £2,142,024         | £2,142,024         | 416           | 13          | £2,233,275         | £5,368 | £91,251          | 1.26% |
| St Benedict's Catholic Primary School                           |  | 203           | 4,703 | £954,779           | £954,779           | 200           | -3          | £952,938           | £4,765 | £-1,841          | 1.26% |
| St Chad's Church of England Primary School                      |  | 206           | 4,773 | £983,227           | £983,227           | 206           | 0           | £987,979           | £4,796 | £4,753           | 0.50% |
| St Francis of Assisi Catholic Primary School                    |  | 205           | 5,851 | £1,199,393         | £1,199,393         | 210           | 5           | £1,239,167         | £5,901 | £39,773          | 1.26% |
| St Joseph's Catholic Primary School, Otley                      |  | 198           | 4,571 | £905,112           | £905,112           | 193           | -5          | £895,309           | £4,639 | £-9,803          | 1.26% |
| St Joseph's Catholic Primary School, Pudsey                     |  | 298           | 4,571 | £1,362,236         | £1,362,236         | 297           | -1          | £1,374,263         | £4,627 | £12,027          | 1.26% |
| St Mary's Catholic Primary School, Horsforth                    |  | 209           | 4,565 | £954,066           | £954,066           | 208           | -1          | £962,099           | £4,625 | £8,032           | 1.26% |
| St Marys Church of England Primary Academy                      |  | 260           | 5,599 | £1,455,612         | £1,455,612         | 218           | -42         | £1,256,972         | £5,766 | £-198,641        | 1.26% |
| St Paul's Catholic Primary School, a Voluntary Academy          |  | 212           | 4,795 | £1,016,454         | £1,016,454         | 206           | -6          | £1,002,847         | £4,868 | £-13,607         | 1.26% |
| St Urban's Catholic Primary School, a Voluntary Academy         |  | 209           | 4,775 | £997,944           | £997,944           | 201           | -8          | £975,849           | £4,855 | £-22,095         | 1.26% |
| Swillington Primary School                                      |  | 175           | 5,303 | £928,032           | £928,032           | 178           | 3           | £952,556           | £5,351 | £24,524          | 1.26% |
| Templenessam Halton Primary School                              |  | 418           | 4,565 | £1,908,017         | £1,908,017         | 413           | -5          | £1,909,641         | £4,624 | £1,624           | 1.26% |
| The Richmond Hill Academy                                       |  | 568           | 5,881 | £3,340,275         | £3,340,275         | 586           | 18          | £3,461,909         | £5,908 | £121,634         | 0.50% |
| Thorner Church of England Primary School                        |  | 201           | 4,609 | £926,332           | £926,332           | 202           | 1           | £940,377           | £4,655 | £14,045          | 1.26% |
| Victoria Primary Academy  |  | 366           | 5,597 | £2,048,410         | £2,048,410         | 354           | -12         | £2,009,622         | £5,677 | £-38,788         | 1.26% |
| Westerton Primary Academy                                       |  | 628           | 4,560 | £2,863,727         | £2,863,727         | 628           | 0           | £2,907,982         | £4,631 | £44,255          | 1.26% |
| Whitkirk Primary School   |  | 381           | 4,567 | £1,739,936         | £1,739,936         | 383           | 2           | £1,770,595         | £4,623 | £30,659          | 1.26% |
| <b>PRIMARY SUB TOTAL</b>  |  | <b>67,996</b> |       | <b>350,252,976</b> | <b>350,252,976</b> | <b>67,687</b> | <b>-309</b> | <b>354,404,359</b> |        | <b>4,151,383</b> |       |

|  |  |       |       |             |             |       |    |             |        |          |       |
|--|--|-------|-------|-------------|-------------|-------|----|-------------|--------|----------|-------|
| <b>Maintained Secondary &amp; All-Through Schools</b>  |  |       |       |             |             |       |    |             |        |          |       |
| Allerton Grange School                                 |  | 1,441 | 7,059 | £10,172,045 | £10,172,045 | 1,475 | 34 | £10,663,003 | £7,229 | £490,959 | 0.66% |
| Allerton High School                                   |  | 1,199 | 6,752 | £8,096,243  | £8,096,243  | 1,278 | 79 | £8,929,278  | £6,987 | £833,035 | 1.26% |
| Benton Park School                                     |  | 1,296 | 6,297 | £8,161,257  | £8,161,257  | 1,335 | 39 | £8,659,008  | £6,486 | £497,750 | 0.50% |
| Cardinal Heenan Catholic High School                   |  | 918   | 6,794 | £6,236,460  | £6,236,460  | 921   | 3  | £6,464,911  | £7,019 | £228,452 | 1.26% |
| Carr Manor Community School, Specialist Sports College |  | 1,489 | 7,274 | £10,830,716 | £10,830,716 | 1,491 | 2  | £11,300,840 | £7,579 | £470,124 | 0.50% |
| Guiseley School  |  | 1,147 | 5,966 | £6,842,986  | £6,842,986  | 1,168 | 21 | £7,057,938  | £6,043 | £214,953 | 1.26% |
| Lawswood School  |  | 1,311 | 7,650 | £10,029,763 | £10,029,763 | 1,321 | 10 | £10,580,214 | £8,009 | £550,451 | 1.26% |
| Mount St Mary's Catholic High School                   |  | 935   | 7,394 | £6,913,321  | £6,913,321  | 952   | 17 | £7,071,596  | £7,428 | £158,275 | 1.26% |
| Pudsey Grangefield School                              |  | 1,094 | 6,762 | £7,398,025  | £7,398,025  | 1,098 | 4  | £7,645,134  | £6,963 | £247,109 | 1.18% |
| Ralph Thoresby School                                  |  | 892   | 7,095 | £6,329,119  | £6,329,119  | 884   | -8 | £6,499,689  | £7,353 | £170,570 | 1.26% |
| Roundhay School  |  | 1,927 | 6,367 | £12,268,710 | £12,268,710 | 1,951 | 24 | £12,584,539 | £6,450 | £315,829 | 1.26% |
| Wetherby High School                                   |  | 709   | 6,427 | £4,556,679  | £4,556,679  | 734   | 25 | £4,755,108  | £6,478 | £198,428 | 0.95% |

|   |     |               |       |                    |                    |               |              |                    |        |                   |       |
|---|-----|---------------|-------|--------------------|--------------------|---------------|--------------|--------------------|--------|-------------------|-------|
| <b>Secondary &amp; All Through Academies / Free Schools</b>     |     |               |       |                    |                    |               |              |                    |        |                   |       |
| Abbey Grange Church of England Academy                          |     | 1,252         | 6,257 | £7,833,424         | £7,833,424         | 1,225         | -27          | £7,770,535         | £6,343 | £-62,890          | 1.26% |
| Bishop Young Church of England Academy                          |     | 738           | 7,895 | £5,826,393         | £5,826,393         | 763           | 25           | £6,090,925         | £7,983 | £264,533          | 1.26% |
| Boston Spa Academy  |     | 1,172         | 6,269 | £7,347,414         | £7,347,414         | 1,243         | 71           | £7,885,135         | £6,344 | £537,721          | 1.26% |
| Brigshaw High School  |     | 1,216         | 6,175 | £7,509,300         | £7,509,300         | 1,219         | 3            | £7,628,969         | £6,258 | £119,668          | 1.26% |
| Bruncliffe Academy  |     | 1,278         | 6,445 | £8,236,906         | £8,236,906         | 1,367         | 89           | £8,911,904         | £6,519 | £674,998          | 1.26% |
| Cockburn John Charles Academy                                   |     | 1,207         | 8,356 | £10,085,166        | £10,085,166        | 1,228         | 21           | £10,559,049        | £8,599 | £473,882          | 1.14% |
| Cockburn Laurence Calvert Academy                               | Yes | 540           | 6,951 | £3,749,946         | £3,749,946         | 557           | 17           | £5,411,768         | £7,154 | £1,661,822        | 3.64% |
| Cockburn Academy  |     | 1,273         | 6,956 | £8,854,615         | £8,854,615         | 1,287         | 14           | £9,070,859         | £7,048 | £216,245          | 1.26% |
| Co-op Academy Leeds   |     | 875           | 8,937 | £7,819,461         | £7,819,461         | 962           | 87           | £8,804,617         | £9,152 | £985,156          | 1.24% |
| Co-op Academy Priesthorpe                                       |     | 963           | 6,847 | £6,593,372         | £6,593,372         | 1,006         | 43           | £6,969,754         | £6,928 | £376,382          | 1.26% |
| Corpus Christi Catholic College                                 |     | 897           | 6,961 | £6,244,213         | £6,244,213         | 883           | -14          | £6,227,946         | £7,053 | £-16,267          | 1.26% |
| Crawshaw Academy  |     | 1,097         | 6,215 | £6,818,154         | £6,818,154         | 1,113         | 16           | £7,007,252         | £6,296 | £189,098          | 1.26% |
| Dixons Trinity Chapelton  |     | 923           | 6,481 | £5,982,260         | £5,982,260         | 953           | 30           | £6,235,026         | £6,543 | £252,766          | 1.04% |
| Dixons Unity Academy  |     | 878           | 8,039 | £7,057,827         | £7,057,827         | 921           | 43           | £7,570,150         | £8,219 | £512,323          | 1.26% |
| Garforth Academy  |     | 1,526         | 5,998 | £9,153,366         | £9,153,366         | 1,536         | 10           | £9,327,782         | £6,073 | £174,416          | 1.26% |
| Horsforth School  |     | 1,272         | 5,943 | £7,559,342         | £7,559,342         | 1,336         | 64           | £8,045,672         | £6,022 | £486,330          | 1.26% |
| John Smeaton Academy  |     | 627           | 8,544 | £5,357,326         | £5,357,326         | 604           | -23          | £5,359,342         | £8,873 | £2,016            | 0.50% |
| Leeds City Academy  |     | 951           | 9,482 | £9,017,447         | £9,017,447         | 990           | 39           | £9,430,752         | £9,526 | £413,305          | 0.50% |
| Leeds East Academy  |     | 1,036         | 7,595 | £7,868,277         | £7,868,277         | 1,054         | 18           | £8,091,626         | £7,677 | £223,349          | 1.05% |
| Leeds Jewish Free School  |     | 137           | 7,787 | £1,066,754         | £1,066,754         | 136           | -1           | £1,064,594         | £7,828 | £-2,160           | 0.50% |
| Leeds West Academy  |     | 1,413         | 6,993 | £9,880,472         | £9,880,472         | 1,427         | 14           | £10,055,542        | £7,047 | £175,070          | 0.69% |
| Otley Prince Henry's Grammar School Specialist Language College |     | 1,307         | 5,941 | £7,764,913         | £7,764,913         | 1,297         | -10          | £7,811,867         | £6,023 | £46,954           | 1.26% |
| Rodillian Academy   |     | 1,514         | 6,485 | £9,817,773         | £9,817,773         | 1,503         | -11          | £9,956,058         | £6,624 | £138,286          | 0.76% |
| Royds School  |     | 1,003         | 6,783 | £6,802,964         | £6,802,964         | 1,042         | 39           | £7,149,807         | £6,862 | £346,843          | 1.26% |
| St. Mary's Menston, a Catholic Voluntary Academy                |     | 1,007         | 5,934 | £5,975,654         | £5,975,654         | 998           | -9           | £6,012,194         | £6,024 | £36,540           | 1.26% |
| Temple Learning Academy   |     | 936           | 6,581 | £6,159,366         | £6,159,366         | 959           | 23           | £6,386,074         | £6,659 | £226,707          | 1.26% |
| Temple Moor High School   |     | 1,148         | 6,455 | £7,410,696         | £7,410,696         | 1,143         | -5           | £7,478,948         | £6,543 | £68,252           | 1.26% |
| The Farnley Academy   |     | 1,487         | 6,664 | £9,908,989         | £9,908,989         | 1,491         | 4            | £10,068,151        | £6,753 | £159,162          | 1.26% |
| The Morley Academy  |     | 1,434         | 6,233 | £8,938,688         | £8,938,688         | 1,427         | -7           | £9,008,841         | £6,313 | £70,153           | 1.26% |
| The Ruth Gorse Academy  |     | 1,285         | 7,458 | £9,582,964         | £9,582,964         | 1,273         | -12          | £9,586,237         | £7,530 | £3,272            | 0.88% |
| Trinity Academy Leeds   | Yes | 625           | 7,301 | £4,563,397         | £4,563,397         | 854           | 229          | £6,449,373         | £7,552 | £1,885,976        | 3.71% |
| University Technical College Leeds                              |     | 267           | 7,435 | £1,985,179         | £1,985,179         | 273           | 6            | £2,053,740         | £7,523 | £68,561           | 1.15% |
| Woodkirk Academy  |     | 1,541         | 6,243 | £9,620,206         | £9,620,206         | 1,521         | -20          | £9,618,810         | £6,324 | £-1,396           | 1.26% |
| <b>SECONDARY SUB TOTAL</b>                                      |     | <b>49,183</b> |       | <b>336,227,544</b> | <b>336,227,544</b> | <b>50,399</b> | <b>1,216</b> | <b>351,310,554</b> |        | <b>15,083,011</b> |       |

|  |  |                |  |                    |                     |                |            |                     |  |                   |  |
|--|--|----------------|--|--------------------|---------------------|----------------|------------|---------------------|--|-------------------|--|
| <b>GRAND TOTALS</b>                        |  | <b>117,179</b> |  | <b>686,480,519</b> | <b>686,480,519</b>  | <b>118,086</b> | <b>907</b> | <b>705,714,913</b>  |  | <b>19,234,394</b> |  |
| Adjustments                                |  |                |  |                    | £-959,571           |                |            | £-1,782,000         |  |                   |  |
| Transfer to High Needs Block               |  |                |  |                    | £3,338,612          |                |            | £3,539,512          |  |                   |  |
| Growth Fund (Explicit)                     |  |                |  |                    | £980,000            |                |            | £430,000            |  |                   |  |
| <b>TOTAL SCHOOLS BLOCK FUNDING (23/24)</b> |  |                |  |                    | <b>£689,839,560</b> |                |            | <b>£707,902,425</b> |  |                   |  |

#### NOTES

- Numbers funded through the funding formula in reception to yr 11 (including pupils in resourced units as at October 2023 census).
- Formula funding allocations before adjustments for de-delegation and education services.
- The cap on gains cannot apply to any school classified as new & growing i.e. a school that opened in the past 7 years and has not reached its full number of year groups
- The cap on gains cannot reduce the post minimum funding guarantee (MFG) budget below the minimum funding level (MFL) per pupil.
- The Minimum Funding Guarantee is 0.5% and the cap on gains is 1.26%
- All figures are subject to finalisation and approval by the Director of Children and Families